

## Appendix 1

### Portfolio Plan - Operational KPIs

#### Planning KPIs

Table 1 – All activity broken down by team

KPIs Number	Category	1-7 AUGUST 2022	8-14 AUGUST 2022	15-21 AUGUST 2022	22-28 AUGUST 2022	Jun-22	Jul-22	Aug-22	FY to Date
1	Pre apps Received – Major Team	1	0	2	1	2	2	4	16
	Pre-apps Received – Non Major Team	2	0	0	2	9	5	4	76
2	All Apps Received – Major Team	3	2	4	2	22	19	11	643
	All Apps Received – Non Major Team	84	83	79	92	392	342	338	1794
3	All Apps Validated	85	80	67	74	351	392	306	1986
4	All Decisions Issued – Major Team	11	6	7	5	17	20	29	116
	All Decisions Issued – Non Major Team	108	82	105	64	372	386	359	1905
5	Appeals Received- Major Team	0	0	0	0	0	0	0	114
	Appeals Received – Non Major Team	2	7	3	4	22	21	16	
6	Appeals Decided – Major Team	0	0	0	0	0	0 ALL 1 DIS	0	0 ALL 1 DIS
	Appeals Decided – Non Major Team	4 ALL 2 DIS	1 ALL 6 DIS	1 ALL 2 DIS	0	1 ALL 1 DIS	4 ALL 4 DIS	6 ALL 10 DIS	16 ALL 25 DIS
7	Backlog Team Cases Determined	11	8	11	8	40	40	30	166
8	Backlog Team Cases Remaining	250	242	231	223				

Table 2 & 3: Decisions reportable to DLUHC for official government statistical returns (does not include all application types)

Non-majors				
		% in time or with EOT		
W/E	Total Decisions	This week	This Quarter	Designation Period
08-Apr	87	72.4	75.7	61.8
15-Apr	59	67.8	72.8	61.8
22-Apr	51	82.3	75.1	62
29-Apr	60	73.3	74.7	62
06-May	42	61.9	72.9	62
13-May	61	90.2	75.8	62.5
20-May	38	84.2	76.6	62.7
27-May	80	87.5	78.3	63.1
03-Jun	22	81.8	78.5	63.2
10-Jun	44	88.6	79.3	63.4
17-Jun	63	74.6	78.8	63.5
24-Jun	65	75.4	78.5	63.7
01-Jul	56	78.6	78.3	63.9
08-Jul	40	65	70.6	63.9
15-Jul	80	76.3	74	64
22-Jul	60	91.7	79.6	64.4
29-Jul	48	97.9	83.2	64.7
05-Aug	68	85.2	83.7	64.9
12-Aug	49	85.7	83.9	65.1
19-Aug	51	82.3	83.7	65.2
26-Aug	47	85.1	83.9	65.4

Majors				
		% in time or with EOT		
W/E	Total Decisions	This week	This Quarter	Designation Period
08-Apr	3	66.7	66.7	79.2
15-Apr	0	0	66.7	79.2
22-Apr	0	0	66.7	79.2
29-Apr	0	0	66.7	79.2
06-May	0	0	66.7	79.2
13-May	0	0	66.7	79.2
20-May	0	0	66.7	79.2
27-May	3	100	83.3	80.4
03-Jun	1	100	85.7	80.7
10-Jun	0	0	85.7	80.7
17-Jun	0	0	85.7	80.7
24-Jun	0	0	85.7	80.7
01-Jul	0	0	85.7	80.7
08-Jul	0	0	0	80.7
15-Jul	0	0	0	80.7
22-Jul	0	0	0	80.7
29-Jul	1	100	100	81
05-Aug	2	0	33.3	78.3
12-Aug	0	0	33.3	78.3
19-Aug	1	100	50	78.7
26-Aug	0	0	50	78.7

Non-Major RAG Measures	>= 70%
	< 70%

Major RAG Measures	>= 60%
	< 60%

Aug-22

**Planning Enforcement:**

Enforcement Notices Served: 1	Enforcement Complaints Received: 72
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**Building Control:**

Full Plans Apps Determined: 32	Total new apps received: 106 (Full plans 31, Building Notices 62, Regularisations 13)
Initial Notices 129	Market share 45%

**Local Land Charges:**

Local Authority searches processed: 237	Personal searches processed: 419
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**Tree Team:**

Tree Preservation Orders confirmed: 3	Tree applications determined: 63
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## Housing KPIs

Procurements and Lettings – Grant Funded Officer Data

**(Apr22-Jun22)**

<b>Total Clients: 13</b>	<i>of which Rough Sleeper Figures: 2</i>
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